

**The Cottonwood School
Education Protection Account (EPA) Spending Determination***

Estimated Expenditures July 1, 2024 - June 30, 2025
Education Protection Account (Object Code 8012, Resource Code 1400-0)

	Object Codes	Amount
Amount Available for this Fiscal Year		
Education Protection Account	8012	\$689,500.00
Expenditures		
Certificated Salaries	1000s	
Teacher Salaries	1100	\$517,125.00
Administrator Salaries	1300	Not allowable
Classified Salaries	2000s	\$0.00
Employee Benefits (excluding admin)	3000s	\$172,375.00
Books and Supplies	4000s	\$0.00
Services and Other Operating Expenses	5000s	\$0.00
Capital Outlay	6000s	\$0.00
Total Expenditures		\$689,500.00

*The estimated EPA spending shown above is based on 24-25 budget projections using the LCFF FCMAT calculator. The actual 24-25 entitlement will be certified at P2 in July 2024. Therefore, actual revenue and expenses may be different than stated above and will be adjusted accordingly. Per Proposition 30 and as extended by Proposition 55, EPA funds will not be used for salaries or benefits of administrators or any other administrative costs.